

TAX RATE CALCULATIONS

Assessments for 2026	Assessment for 2027
\$341,601,845	\$346,502,599

Taxes collected 2026		2027 Taxes to be collected	
General Fund	\$295,800	General Fund	\$313,040
Highway Fund	\$732,220	Highway Fund	\$775,030
Totals	\$1,028,020	Totals	\$1,088,070

2026 Tax Rate \$3.0093 per thousand
2027 Tax Rate \$3.1401 per thousand

TOWN OF BARTON, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2027

		<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Appropriated Raised by Tax</u>	<u>Appropriated Reserves</u>
A	GENERAL FUND - TOWNWIDE	\$ 584,050.00	222,100.00	48,910.00	313,040.00	0.00
B	GENERAL FUND - PART TOWN	\$ 69,320.00	69,320.00	0.00	0.00	0.00
DA	HIGHWAY FUND - TOWNWIDE	\$ 984,550.00	30,000.00	79,520.00	775,030.00	100,000.00
DB	HIGHWAY FUND - PART TOWN	\$ 1,561,900.00	1,531,000.00	30,900.00	0.00	0.00
F	WATER FUND	\$ 200,943.00	179,363.00	21,580.00	0.00	0.00
G	SEWER FUND	\$ 77,110.00	77,110.00	0.00	0.00	0.00
	TOTAL TOWN	3,477,873.00	2,108,893.00	180,910.00	1,088,070.00	100,000.00
	GRANDTOTAL	\$ 3,477,873.00	2,108,893.00	180,910.00	1,088,070.00	100,000.00

TOWN OF BARTON
GENERAL FUND - TOWNWIDE
PRELIMINARY
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APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

TOWN BOARD

Personal Services
Contractual

A1010.1	14,160.00	14,719.68	11,490.12	15,320.00	15,320.00	15,880.00	3.65
A1010.4	262.47	395.31	321.78	1,500.00	1,500.00	1,500.00	0.00
Total	14,422.47	15,114.99	11,811.90	16,820.00	16,820.00	17,380.00	3.32

TOWN JUSTICE

Personal Services
Security Services
Equipment
Town Justice Contractual

A1110.1	29,500.08	31,439.94	24,125.03	32,700.00	32,700.00	33,880.00	3.60
A1110.12	1,425.00	1,456.00	1,149.20	2,000.00	2,000.00	2,270.00	13.50
A1110.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A1110.4	1,996.19	218.64	827.25	4,000.00	4,000.00	4,000.00	0.00
Total	32,921.27	33,114.58	26,101.48	38,700.00	38,700.00	40,150.00	3.74

SUPERVISOR

Personal Services
Equipment
Contractual

A1220.1	36,910.00	39,918.27	31,210.19	42,230.00	42,230.00	43,750.00	3.59
A1220.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A1220.4	3,032.23	4,320.08	1,595.11	3,500.00	3,500.00	3,500.00	0.00
Total	39,942.23	44,238.35	32,805.30	45,730.00	45,730.00	47,250.00	3.32

AUDITOR

Contractual

A1320.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TAX COLLECTION

Personal Services
Contractual

A1330.1	11,185.67	705.50	1,015.75	2,100.00	2,100.00	2,180.00	3.80
A1330.4	3,566.07	2,885.42	3,666.24	3,640.00	3,640.00	3,640.00	0.00
Total	14,751.74	3,590.92	4,681.99	5,740.00	5,740.00	5,820.00	1.39

ASSESSMENT

Personal Services
Assessment Clerk

A1355.1	26,000.00	27,039.96	20,300.62	28,130.00	28,130.00	29,150.00	3.62
A1355.12	15,080.00	15,999.93	11,904.12	16,640.00	16,640.00	17,240.00	3.60

TOWN OF BARTON
GENERAL FUND - TOWNWIDE
PRELIMINARY
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	Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Equipment	0.00	0.00	0.00	500.00	500.00	500.00	0.00
Contractual	6,256.49	8,404.42	1,177.59	5,000.00	5,000.00	5,000.00	0.00
Total	47,336.49	51,444.31	33,382.33	50,270.00	50,270.00	51,890.00	3.22
TOWN CLERK							
Personal Services	36,400.00	37,859.94	28,777.78	39,380.00	39,380.00	40,800.00	3.60
Personal Services	15,561.04	27,015.83	19,234.02	27,030.00	27,030.00	28,010.00	3.62
Equipment	810.45	445.04	0.00	1,000.00	1,000.00	1,000.00	0.00
Contractual	3,488.95	2,850.95	2,477.25	3,800.00	3,800.00	3,950.00	3.94
Total	56,260.44	68,171.76	50,489.05	71,210.00	71,210.00	73,760.00	3.58
LAW							
Contractual	17,610.25	8,281.00	8,940.00	15,000.00	15,000.00	15,000.00	0.00
Total	17,610.25	8,281.00	8,940.00	15,000.00	15,000.00	15,000.00	0.00
BUILDINGS							
Personal Services	2,787.20	2,984.94	2,295.00	3,700.00	3,700.00	3,990.00	7.83
Contractual	52,217.05	12,257.64	24,071.80	40,000.00	40,000.00	40,000.00	0.00
Total	55,004.25	15,242.58	26,366.80	43,700.00	43,700.00	43,990.00	0.66
CENTRAL PHONE SYSTEM							
Central Phone System	1,106.78	1,249.36	827.50	2,000.00	2,000.00	2,000.00	0.00
Total	1,106.78	1,249.36	827.50	2,000.00	2,000.00	2,000.00	0.00
CENTRAL PRINTING & MAILING							
Contractual	2,032.24	1,287.29	1,016.16	2,080.00	2,080.00	2,080.00	0.00
Total	2,032.24	1,287.29	1,016.16	2,080.00	2,080.00	2,080.00	0.00
GENERAL GOVERNMENT SUPPORT							
Unallocated Insurance	36,392.84	39,247.90	45,259.44	39,500.00	39,500.00	46,000.00	16.45
Municipal Association Dues	1,120.00	1,099.00	1,100.00	1,100.00	1,100.00	1,130.00	2.72
Contingent Account	0.00	0.00	0.00	23,000.00	23,000.00	23,000.00	0.00

Account	Actual	Budget	Percent Change
1000	1000	1000	0.00%
1001	1001	1001	0.00%
1002	1002	1002	0.00%
1003	1003	1003	0.00%
1004	1004	1004	0.00%
1005	1005	1005	0.00%
1006	1006	1006	0.00%
1007	1007	1007	0.00%
1008	1008	1008	0.00%
1009	1009	1009	0.00%
1010	1010	1010	0.00%
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1012	1012	1012	0.00%
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1014	1014	1014	0.00%
1015	1015	1015	0.00%
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1079	1079	1079	0.00%
1080	1080	1080	0.00%
1081	1081	1081	0.00%
1082	1082	1082	0.00%
1083	1083	1083	0.00%
1084	1084	1084	0.00%
1085	1085	1085	0.00%

General Government Support Total								
Total	37,512.84	40,346.90	46,359.44	63,600.00	63,600.00	70,130.00	10.26	
318,901.00 282,082.04 242,781.95 354,850.00 354,850.00 369,450.00 4.11								
PUBLIC SAFETY								
TRAFFIC CONTROL	A3310.4	0.00	165.00	2,845.41	300.00	300.00	500.00	66.66
Contractual		0.00	165.00	2,845.41	300.00	300.00	500.00	66.66
CONTROL OF DOGS								
Personal Services	A3510.1	13,730.08	14,501.16	11,020.00	15,080.00	15,080.00	15,630.00	3.64
Contractual	A3510.4	1,465.00	1,874.52	1,904.18	2,000.00	2,000.00	2,600.00	30.00
Contract	A3510.41	2,400.00	1,641.99	2,500.00	3,000.00	3,000.00	3,000.00	0.00
Total		17,595.08	18,017.67	15,424.18	20,080.00	20,080.00	21,230.00	5.72
Public Safety Total								
		17,595.08	18,182.67	18,269.59	20,380.00	20,380.00	21,730.00	6.62
TRANSPORTATION								
HIGHWAY ADMINISTRATION								
Personnel Servi	A5010.1	66,040.00	68,679.90	52,198.89	71,430.00	71,430.00	74,000.00	3.59
Equipment	A5010.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sup't Contractl	A5010.4	1,752.21	625.00	1,034.00	3,950.00	3,950.00	3,950.00	0.00
Total		67,792.21	69,304.90	53,232.89	75,380.00	75,380.00	77,950.00	3.40
HIGHWAY BARN								
Contractual	A5132.4	13,690.94	59,169.35	12,660.76	25,000.00	25,000.00	25,000.00	0.00
Total		13,690.94	59,169.35	12,660.76	25,000.00	25,000.00	25,000.00	0.00
Transportation Total								
		81,483.15	128,474.25	65,893.65	100,380.00	100,380.00	102,950.00	2.56
ECONOMIC ASSISTANCE AND OPPORTUNITY								
VETERANS SERVICES	A6510.4	500.00	500.00	500.00	500.00	500.00	500.00	0.00
Contractual								

TOWN OF BARTON
GENERAL FUND - TOWNWIDE
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	Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change 8
Total	500.00	500.00	500.00	500.00	500.00	500.00	0.00
Economic Assistance And Opport Total	500.00	500.00	500.00	500.00	500.00	500.00	0.00
CULTURE AND RECREATION							
HISTORIAN							
Contractual	126.99	0.00	0.00	200.00	200.00	200.00	0.00
A7510.4	126.99	0.00	0.00	200.00	200.00	200.00	0.00
Total	126.99	0.00	0.00	200.00	200.00	200.00	0.00
Culture And Recreation Total	126.99	0.00	0.00	200.00	200.00	200.00	0.00
HOME AND COMMUNITY SERVICES							
REFUSE & GARBAGE							
Personal Services	1,060.80	1,103.40	841.72	1,150.00	1,150.00	1,190.00	3.47
Contractual	0.00	73.16	0.00	3,500.00	3,500.00	3,500.00	0.00
A8160.1	1,060.80	1,176.56	841.72	4,650.00	4,650.00	4,690.00	0.86
A8160.4	0.00	73.16	0.00	3,500.00	3,500.00	3,500.00	0.00
Total	1,060.80	1,176.56	841.72	4,650.00	4,650.00	4,690.00	0.86
Home And Community Services Total	1,060.80	1,176.56	841.72	4,650.00	4,650.00	4,690.00	0.86
EMPLOYEE BENEFITS							
EMPLOYEE BENEFITS							
State Retirement	13,058.25	26,250.00	21,500.00	22,000.00	22,000.00	32,000.00	45.45
Social Security	21,253.04	22,337.88	17,005.66	22,000.00	22,000.00	22,000.00	0.00
Worker's Compensation	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,530.00	13.25
Hospital & Medical Insurance	39,140.86	28,700.08	21,152.42	25,000.00	25,000.00	26,000.00	4.00
A9010.8	13,058.25	26,250.00	21,500.00	22,000.00	22,000.00	32,000.00	45.45
A9030.8	21,253.04	22,337.88	17,005.66	22,000.00	22,000.00	22,000.00	0.00
A9040.8	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,530.00	13.25
A9060.8	39,140.86	28,700.08	21,152.42	25,000.00	25,000.00	26,000.00	4.00
Total	77,452.15	81,287.96	63,658.08	73,000.00	73,000.00	84,530.00	15.79
Employee Benefits Total	77,452.15	81,287.96	63,658.08	73,000.00	73,000.00	84,530.00	15.79
TOTAL APPROPRIATIONS	497,119.17	511,703.48	391,944.99	553,960.00	553,960.00	584,050.00	5.43

TOWN OF BARTON
GENERAL FUND - TOWNWIDE
PRELIMINARY
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REVENUES

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
INTERFUND TRANSFERS								
REAL PROPERTY TAXES								
Real Property Taxes	A1001	270,960.00	281,800.00	295,800.00	295,800.00	295,800.00	313,040.00	5.82
Total		270,960.00	281,800.00	295,800.00	295,800.00	295,800.00	313,040.00	5.82
REAL PROPERTY TAX ITEMS								
Other Payments In Lieu Of Taxes	A1081	15,151.47	11,683.56	27,422.47	15,000.00	15,000.00	7,000.00	-53.33
Total		15,151.47	11,683.56	27,422.47	15,000.00	15,000.00	7,000.00	-53.33
REAL PROPERTY TAX ITEMS								
Interest & Penalties On Real Prop Taxes	A1090	51,503.34	47,171.78	44,934.05	42,000.00	42,000.00	46,000.00	9.52
Total		51,503.34	47,171.78	44,934.05	42,000.00	42,000.00	46,000.00	9.52
DEPARTMENTAL INCOME								
Clerk Fees	A1255	3,994.87	4,163.91	2,643.55	3,300.00	3,300.00	3,500.00	6.06
Total		3,994.87	4,163.91	2,643.55	3,300.00	3,300.00	3,500.00	6.06
USE OF MONEY AND PROPERTY								
Interest & Earnings	A2401	10,565.74	4,284.64	7,546.99	6,000.00	6,000.00	7,500.00	25.00
Rental Of Real Property	A2410	15,900.00	800.00	15,800.00	16,000.00	16,000.00	16,000.00	0.00
Total		26,465.74	5,084.64	23,346.99	22,000.00	22,000.00	23,500.00	6.81
LICENSES AND PERMITS								
Business & Occupational Licenses	A2501	2,300.00	1,900.00	600.00	1,500.00	1,500.00	1,500.00	0.00
Dog Licenses	A2544	13,258.00	12,828.00	9,639.00	12,000.00	12,000.00	12,000.00	0.00
Junk Dealer License	A2545	600.00	600.00	600.00	600.00	600.00	600.00	0.00
Total		16,158.00	15,328.00	10,839.00	14,100.00	14,100.00	14,100.00	0.00
FINES AND FORFEITURES								
Fines & Forfeited Bail	A2610	14,619.00	14,061.00	12,366.50	9,700.00	9,700.00	13,000.00	34.02

TOWN OF BARTON
GENERAL FUND - TOWNWIDE
PRELIMINARY
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	Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Total	14,619.00	14,061.00	12,366.50	9,700.00	9,700.00	13,000.00	34.02
SALE OF PROPERTY & COMPENSATION FOR							
Minor Sales							
A2655	77.75	120.00	143.00	0.00	0.00	0.00	0.00
Total	77.75	120.00	143.00	0.00	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES							
A2701	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A2705	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A2770	7.90	63.60	2,869.21	0.00	0.00	0.00	0.00
Total	7.90	63.60	2,869.21	0.00	0.00	0.00	0.00
STATE AID							
A3001	75,069.00	80,321.00	0.00	75,000.00	75,000.00	75,000.00	0.00
A3005	39,631.15	48,625.61	31,585.57	30,000.00	30,000.00	40,000.00	33.33
Total	114,700.15	128,946.61	31,585.57	105,000.00	105,000.00	115,000.00	9.52
TOTAL REVENUES	513,638.22	508,423.10	451,950.34	506,900.00	506,900.00	535,140.00	5.57
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE							
	-16,519.05	3,280.38	-60,005.35	47,060.00	47,060.00	48,910.00	3.93
TOTAL REVENUES & OTHER SOURCES	497,119.17	511,703.48	391,944.99	553,960.00	553,960.00	584,050.00	5.43

TOWN OF BARTON
GENERAL FUND - PART TOWN
PRELIMINARY
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APPROPRIATIONS

PUBLIC SAFETY

SAFETY INSPECTION

Personal Services

Contractual

B3620.1	14,100.00	15,000.00	11,700.00	15,600.00	15,600.00	16,160.00	3.58
B3620.4	5,425.84	4,162.16	3,473.14	5,000.00	5,000.00	5,900.00	18.00

Total

	19,525.84	19,162.16	15,173.14	20,600.00	20,600.00	22,060.00	7.08
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Public Safety Total

	19,525.84	19,162.16	15,173.14	20,600.00	20,600.00	22,060.00	7.08
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PUBLIC HEALTH

REGISTRAR OF VITAL STATISTICS

Pers Ser

Contract

B4020.1	8,320.00	8,659.98	6,584.26	9,010.00	9,010.00	9,340.00	3.66
B4020.4	741.60	1,602.15	210.22	1,300.00	1,300.00	1,360.00	4.61

Total

	9,061.60	10,262.13	6,794.48	10,310.00	10,310.00	10,700.00	3.78
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Public Health Total

	9,061.60	10,262.13	6,794.48	10,310.00	10,310.00	10,700.00	3.78
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TRANSPORTATION

STREET LIGHTING

Street Lighting

B5182.4	4,508.78	5,361.33	3,662.10	5,000.00	5,000.00	5,000.00	0.00
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Total

	4,508.78	5,361.33	3,662.10	5,000.00	5,000.00	5,000.00	0.00
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Transportation Total

	4,508.78	5,361.33	3,662.10	5,000.00	5,000.00	5,000.00	0.00
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ECONOMIC ASSISTANCE AND OPPORTUNITY

PROGRAMS FOR THE AGING

Contractual

B6772.4	2,500.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00	0.00
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Total

	2,500.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00	0.00
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Economic Assistance And Opport Total

	2,500.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00	0.00
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CULTURE AND RECREATION

YOUTH PROGRAMS

TOWN OF BARTON
GENERAL FUND - PART TOWN
PRELIMINARY
Page 2 (10/21/2026)

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Contractual	B7310.4	9,000.00	4,500.00	0.00	4,500.00	4,500.00	4,500.00	0.00
Total		9,000.00	4,500.00	0.00	4,500.00	4,500.00	4,500.00	0.00
Culture And Recreation Total		9,000.00	4,500.00	0.00	4,500.00	4,500.00	4,500.00	0.00
HOME AND COMMUNITY SERVICES								
PLANNING								
Personal Services	B8020.1	2,080.00	2,160.00	1,644.26	2,250.00	2,250.00	2,330.00	3.55
Contractual	B8020.4	691.67	948.04	200.00	700.00	700.00	730.00	4.28
Total		2,771.67	3,108.04	1,844.26	2,950.00	2,950.00	3,060.00	3.72
COMMUNITY BEAUTIFICATION								
Contractual	B8510.4	2,855.10	0.00	3,850.00	0.00	0.00	0.00	0.00
Total		2,855.10	0.00	3,850.00	0.00	0.00	0.00	0.00
CEMETERY CONTRACTUAL								
Cemetery Contractual	B8810.4	15,900.00	15,900.00	14,594.16	19,500.00	19,500.00	19,500.00	0.00
Total		15,900.00	15,900.00	14,594.16	19,500.00	19,500.00	19,500.00	0.00
Home And Community Services Total		21,526.77	19,008.04	20,288.42	22,450.00	22,450.00	22,560.00	0.49
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
Social Security	B9030.8	1,874.28	1,975.38	1,524.52	2,000.00	2,000.00	2,000.00	0.00
Total		1,874.28	1,975.38	1,524.52	2,000.00	2,000.00	2,000.00	0.00
Employee Benefits Total		1,874.28	1,975.38	1,524.52	2,000.00	2,000.00	2,000.00	0.00
TOTAL APPROPRIATIONS		67,997.27	62,769.04	47,442.66	67,360.00	67,360.00	69,320.00	2.90

**TOWN OF BARTON
GENERAL FUND - PART TOWN
PRELIMINARY**

Page 1 (10/21/2026)

REVENUES

INTERFUND TRANSFERS

NON-PROPERTY TAX ITEMS

Sales Tax Distribution	B1120	10,000.00	22,520.00	16,810.00	16,810.00	12,920.00	-23.11
Franchises	B1170	29,308.68	42,232.44	24,716.87	30,000.00	30,000.00	0.00
Total		39,308.68	64,752.44	41,526.87	46,810.00	42,920.00	-8.31

DEPARTMENTAL INCOME

Vital Statistics Fees	B1603	8,508.00	9,572.00	5,230.00	8,000.00	8,000.00	8,000.00	0.00
Site Plan Fees & Variance Charges	B2115	108.05	109.70	0.00	0.00	0.00	0.00	0.00
	B2190	3,525.00	3,300.00	1,100.00	750.00	750.00	750.00	0.00
Sale Of Cemetery Lots/openings								
Total		12,141.05	12,981.70	6,330.00	8,750.00	8,750.00	8,750.00	0.00

USE OF MONEY AND PROPERTY

Interest & Earnings	B2401					
	1,602.50	3,762.75	1,305.19	1,800.00	1,800.00	0.00
Total	1,602.50	3,762.75	1,305.19	1,800.00	1,800.00	0.00

LICENSES AND PERMITS

Permits	B2590	11,878.90	12,336.00	7,845.20	10,000.00	10,000.00	12,000.00	20.00
Total		11,878.90	12,336.00	7,845.20	10,000.00	10,000.00	12,000.00	20.00

MISCELLANEOUS LOCAL SOURCES

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TOTAL REVENUES

TOTAL REVENUES	64,931.13	93,832.89	57,007.26	67,360.00	67,320.00	2.90
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Appropriated Reserves

Appropriated Reserves	0.00	0.00	0.00	0.00
B0511	0.00	0.00	0.00	0.00

APPROPRIATED FUND BALANCE

APPROPRIATED FUND BALANCE	3,066.14	-31,063.85	-9,564.60	0.00	0.00
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	Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
TOTAL REVENUES & OTHER SOURCES	67,997.27	62,769.04	47,442.66	67,360.00	67,360.00	69,320.00	2.90

TOWN OF BARTON
HIGHWAY FUND - TOWNWIDE
PRELIMINARY
Page 1 (10/21/2026)

APPROPRIATIONS

TRANSPORTATION

BRIDGES

Personal Services

Contractual

DA5120.1	656.90	1,647.97	1,032.72	5,000.00	5,000.00	5,000.00	0.00
DA5120.4	0.00	462.28	11,350.28	70,000.00	70,000.00	70,000.00	0.00

Total

	656.90	2,110.25	12,383.00	75,000.00	75,000.00	75,000.00	0.00
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MACHINERY

Equipment

Contractual

DA5130.2	93,913.34	875,203.49	0.00	350,000.00	350,000.00	350,000.00	0.00
DA5130.4	117,759.61	66,125.85	93,905.83	145,000.00	145,000.00	145,000.00	0.00

Total

	211,672.95	941,329.34	93,905.83	495,000.00	495,000.00	495,000.00	0.00
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UNIFORMS & BOOTS

Contractual

DA5132.4	0.00	2,265.74	3,557.79	2,800.00	2,800.00	2,800.00	0.00
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Total

	0.00	2,265.74	3,557.79	2,800.00	2,800.00	2,800.00	0.00
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SNOW REMOVAL

Personal Services

Contractual

DA5142.1	159,678.51	165,868.98	126,603.14	160,000.00	160,000.00	160,000.00	0.00
DA5142.4	145,755.46	249,699.99	178,459.56	165,000.00	165,000.00	165,000.00	0.00

Total

	305,433.97	415,568.97	305,062.70	325,000.00	325,000.00	325,000.00	0.00
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Transportation Total

	517,763.82	1,361,274.30	414,909.32	897,800.00	897,800.00	897,800.00	0.00
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EMPLOYEE BENEFITS

EMPLOYEE BENEFITS

State Retirement

Social Security

Worker's Compensation

Health & Medical Insurance

DA9010.8	18,225.25	19,975.75	15,000.00	25,000.00	25,000.00	28,750.00	15.00
DA9030.8	12,824.11	13,488.43	10,290.80	14,000.00	14,000.00	14,000.00	0.00
DA9040.8	4,000.00	9,000.00	6,000.00	9,000.00	9,000.00	10,000.00	11.11
DA9060.8	33,111.36	25,561.95	13,629.74	35,000.00	35,000.00	34,000.00	-2.85

Total

	68,160.72	68,026.13	44,920.54	83,000.00	83,000.00	86,750.00	4.51
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Employee Benefits Total

	68,160.72	68,026.13	44,920.54	83,000.00	83,000.00	86,750.00	4.51
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TOWN OF BARTON
HIGHWAY FUND - TOWNWIDE
PRELIMINARY
Page 1 (10/21/2026)

REVENUES		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
INTERFUND TRANSFERS								
REAL PROPERTY TAXES								
Real Property Taxes	DA1001	661,500.00	692,620.00	732,220.00	732,220.00	732,220.00	775,030.00	5.84
Total		661,500.00	692,620.00	732,220.00	732,220.00	732,220.00	775,030.00	5.84
USE OF MONEY AND PROPERTY								
Interest & Earnings	DA2401	39,517.78	35,896.19	18,364.36	30,000.00	30,000.00	30,000.00	0.00
Total		39,517.78	35,896.19	18,364.36	30,000.00	30,000.00	30,000.00	0.00
SALE OF PROPERTY & COMPENSATION FOR								
Insurance Recoveries	DA2680	0.00	202,870.00	9,800.00	0.00	0.00	0.00	0.00
Total		0.00	202,870.00	9,800.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		701,017.78	931,386.19	760,384.36	762,220.00	762,220.00	805,030.00	5.61
Appropriated Reserves		0.00	0.00	0.00	0.00	0.00	100,000.00	****. **
APPROPRIATED FUND BALANCE		-115,093.24	497,914.24	-300,554.50	218,580.00	218,580.00	79,520.00	-63.61
TOTAL REVENUES & OTHER SOURCES		585,924.54	1,429,300.43	459,829.86	980,800.00	980,800.00	984,550.00	0.38

TOWN OF BARTON
HIGHWAY FUND - PART TOWN
PRELIMINARY
Page 1 (10/21/2026)

APPROPRIATIONS

TRANSPORTATION

GENERAL REPAIRS

Personal Services

Equipment

Contractual

DB5110.1	225,928.91	224,586.26	175,164.38	238,000.00	238,000.00	238,000.00	0.00
DB5110.2	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00
DB5110.4	623,824.69	534,658.00	502,321.93	550,000.00	550,000.00	400,000.00	-27.27
Total	849,753.60	759,244.26	677,486.31	808,000.00	808,000.00	658,000.00	-18.56

PERMANENT IMPROVEMENTS

Capital Outlay

DB5112.2	560,000.00	562,587.70	521,714.10	590,000.00	590,000.00	720,000.00	22.03
Total	560,000.00	562,587.70	521,714.10	590,000.00	590,000.00	720,000.00	22.03

UNIFORMS & BOOTS

Contractual

DB5132.4	0.00	4,922.65	2,207.22	5,000.00	5,000.00	5,000.00	0.00
Total	0.00	4,922.65	2,207.22	5,000.00	5,000.00	5,000.00	0.00

BRUSH & WEEDS

Personnel Services

Equipment

Contractual

DB5140.1	19,392.50	21,000.00	14,196.00	20,000.00	20,000.00	20,000.00	0.00
DB5140.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DB5140.4	4,834.67	20,212.72	0.00	10,000.00	10,000.00	10,000.00	0.00
Total	24,227.17	41,212.72	14,196.00	30,000.00	30,000.00	30,000.00	0.00

Transportation Total

1,433,980.77	1,367,967.33	1,215,603.63	1,433,000.00	1,433,000.00	1,413,000.00	-1.39
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EMPLOYEE BENEFITS

EMPLOYEE BENEFITS

State Retirement

Social Security

Worker's Compensation

Hospital & Medical Insurance

DB9010.8	34,600.00	40,000.00	21,369.00	45,000.00	45,000.00	56,250.00	25.00
DB9030.8	20,167.94	20,297.41	15,717.97	21,000.00	21,000.00	21,000.00	0.00
DB9040.8	6,681.66	12,363.33	10,640.31	18,000.00	18,000.00	19,000.00	5.55
DB9060.8	50,328.93	30,123.29	28,415.99	30,000.00	30,000.00	52,650.00	75.50
Total	111,778.53	102,784.03	76,143.27	114,000.00	114,000.00	148,900.00	30.61

TOWN OF BARTON
HIGHWAY FUND - PART TOWN
PRELIMINARY
Page 2 (10/21/2026)

	Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Employee Benefits Total	111,778.53	102,784.03	76,143.27	114,000.00	114,000.00	148,900.00	30.61
TOTAL APPROPRIATIONS	1,545,759.30	1,470,751.36	1,291,746.90	1,547,000.00	1,547,000.00	1,561,900.00	0.96

TOWN OF BARTON
HIGHWAY FUND - PART TOWN
PRELIMINARY
Page 1 (10/21/2026)

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
REVENUES								
INTERFUND TRANSFERS								
NON-PROPERTY TAX ITEMS								
DB1120	Sales Tax Distribution By County	832,106.37	834,246.93	696,271.05	785,000.00	785,000.00	800,000.00	1.91
	Total	832,106.37	834,246.93	696,271.05	785,000.00	785,000.00	800,000.00	1.91
USE OF MONEY AND PROPERTY								
DB2401	Interest & Earnings	17,882.45	10,240.28	6,516.53	13,200.00	13,200.00	11,000.00	-16.66
	Total	17,882.45	10,240.28	6,516.53	13,200.00	13,200.00	11,000.00	-16.66
STATE AID								
DB3501	Consolidated Highway Aid	536,080.31	562,587.70	596,783.10	590,000.00	590,000.00	720,000.00	22.03
	Total	536,080.31	562,587.70	596,783.10	590,000.00	590,000.00	720,000.00	22.03
TOTAL REVENUES								
		1,386,069.13	1,407,074.91	1,299,570.68	1,388,200.00	1,388,200.00	1,531,000.00	10.28
Appropriated Reserves								
DB0511		0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE								
		159,690.17	63,676.45	-7,823.78	158,800.00	158,800.00	30,900.00	-80.54
TOTAL REVENUES & OTHER SOURCES								
		1,545,759.30	1,470,751.36	1,291,746.90	1,547,000.00	1,547,000.00	1,561,900.00	0.96

TOWN OF BARTON
WATER FUND

PRELIMINARY

Page 1 (10/21/2026)

	Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change
APPROPRIATIONS							
GENERAL GOVERNMENT SUPPORT							
CENTRAL PRINTING AND MAILING							
F1670.4	276.83	304.08	280.45	500.00	500.00	500.00	0.00
Total	276.83	304.08	280.45	500.00	500.00	500.00	0.00
GENERAL GOVERNMENT SUPPORT							
Other Gen Govt Support							
F1989.4	29,738.16	31,323.49	25,254.02	33,000.00	33,000.00	34,000.00	3.03
Total	29,738.16	31,323.49	25,254.02	33,000.00	33,000.00	34,000.00	3.03
General Government Support Total	30,014.99	31,627.57	25,534.47	33,500.00	33,500.00	34,500.00	2.98
HOME AND COMMUNITY SERVICES							
ADMINISTRATION							
Administration							
F8110.1	1,309.88	1,359.99	1,322.78	1,810.00	1,810.00	1,880.00	3.86
Total	1,309.88	1,359.99	1,322.78	1,810.00	1,810.00	1,880.00	3.86
PERSONAL SERVICES							
Personnel Services							
F8310.1	1,669.98	1,739.88	1,322.78	1,810.00	1,810.00	1,880.00	3.86
F8310.2	6,918.18	6,890.50	1,803.50	7,500.00	7,500.00	7,500.00	0.00
F8310.21	0.00	0.00	0.00	0.00	0.00	60,000.00	*****
F8310.4	908.97	1,531.54	1,668.45	1,700.00	1,700.00	1,770.00	4.11
Total	9,497.13	10,161.92	4,794.73	11,010.00	11,010.00	71,150.00	546.23
WATER SOURCE							
Power And Pumping							
F8320.4	24,952.54	22,220.63	12,182.64	27,000.00	27,000.00	27,000.00	0.00
Total	24,952.54	22,220.63	12,182.64	27,000.00	27,000.00	27,000.00	0.00
WELL REPAIRS							
Equipment							
F8330.2	0.00	0.00	8,000.00	0.00	8,000.00	8,000.00	*****
F8330.4	1,901.08	2,028.82	1,578.28	2,500.00	2,500.00	2,500.00	0.00
Water Purification							

TOWN OF BARTON
WATER FUND

PRELIMINARY
Page 2 (10/21/2026)

	Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Total	1,901.08	2,028.82	9,578.28	2,500.00	10,500.00	10,500.00	320.00
Home And Community Services Total	37,660.63	35,771.36	27,878.43	42,320.00	50,320.00	110,530.00	161.17
EMPLOYEE BENEFITS							
EMPLOYEE BENEFITS	228.02	237.06	202.35	280.00	280.00	280.00	0.00
Social Security							
Total	228.02	237.06	202.35	280.00	280.00	280.00	0.00
Employee Benefits Total	228.02	237.06	202.35	280.00	280.00	280.00	0.00
DEBT SERVICE							
WATER CAPITAL PRINCIPAL	30,633.00	30,633.00	30,633.00	30,633.00	30,633.00	30,633.00	0.00
Water Capital Principal							
Total	30,633.00	30,633.00	30,633.00	30,633.00	30,633.00	30,633.00	0.00
Debt Service Total	30,633.00	30,633.00	30,633.00	30,633.00	30,633.00	30,633.00	0.00
INTERFUND TRANSFERS							
TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00	0.00	25,000.00	****. **
Transfer To Repair Reserve							
Total	0.00	0.00	0.00	0.00	0.00	25,000.00	****. **
Interfund Transfers Total	0.00	0.00	0.00	0.00	0.00	25,000.00	****. **
TOTAL APPROPRIATIONS	98,536.64	98,268.99	84,248.25	106,733.00	114,733.00	200,943.00	88.26

TOWN OF BARTON
WATER FUND

PRELIMINARY

Page 1 (10/21/2026)

REVENUES

DEPARTMENTAL INCOME

Water Capital	F2121	31,067.27	28,506.54	24,047.65	30,633.00	30,633.00	30,633.00	0.00
Metered Water Sales	F2140	56,332.36	60,606.43	53,733.60	70,230.00	70,230.00	70,230.00	0.00
Unmetered Water Sales	F2142	0.00	0.00	0.00	0.00	0.00	25,000.00	****. **
Penalties	F2148	2,343.18	1,690.59	2,420.68	2,000.00	2,000.00	2,000.00	0.00
Total		89,742.81	90,803.56	80,201.93	102,863.00	102,863.00	127,863.00	24.30

USE OF MONEY AND PROPERTY

Interest	F2401	4,146.07	4,035.83	2,215.21	3,870.00	3,870.00	3,500.00	-9.56
Total		4,146.07	4,035.83	2,215.21	3,870.00	3,870.00	3,500.00	-9.56

MISCELLANEOUS LOCAL SOURCES

Grants Form Local Government	F2706	0.00	0.00	0.00	0.00	0.00	48,000.00	****. **
Total		0.00	0.00	0.00	0.00	0.00	48,000.00	****. **

TOTAL REVENUES

		93,888.88	94,839.39	82,417.14	106,733.00	106,733.00	179,363.00	68.04
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Appropriated Reserves

	F0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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APPROPRIATED FUND BALANCE

		4,647.76	3,429.60	1,831.11	0.00	8,000.00	21,580.00	****. **
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TOTAL DEBITORS & OTHER SOURCES

		98,536.64	98,268.99	84,248.25	106,733.00	114,733.00	200,943.00	88.26
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TOWN OF BARTON
SEWER FUND
PRELIMINARY
Page 1 (10/21/2026)

APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT
CENTRAL PRINTING AND MAILING
Central Printing And Mailing

G1670.4	229.24	304.07	271.45	500.00	500.00	500.00	0.00
Total	229.24	304.07	271.45	500.00	500.00	500.00	0.00

GENERAL GOVERNMENT SUPPORT
Govt Support

G1989.4	54,588.75	52,230.87	42,773.99	60,000.00	60,000.00	61,000.00	1.66
Total	54,588.75	52,230.87	42,773.99	60,000.00	60,000.00	61,000.00	1.66

General Government Support Total

	54,817.99	52,534.94	43,045.44	60,500.00	60,500.00	61,500.00	1.65
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HOME AND COMMUNITY SERVICES
ADMINISTRATION
Personal Services

G8110.1	1,309.88	1,359.99	1,322.78	1,810.00	1,810.00	1,880.00	3.86
Total	1,309.88	1,359.99	1,322.78	1,810.00	1,810.00	1,880.00	3.86

SEWER CLERK

G8310.1	1,669.98	1,739.88	1,322.78	1,810.00	1,810.00	1,880.00	3.86
G8310.2	6,918.18	12,161.63	365.69	7,500.00	7,500.00	8,100.00	8.00
G8310.4	900.55	1,481.53	1,693.74	1,700.00	1,700.00	1,770.00	4.11

Total

	9,488.71	15,383.04	3,382.21	11,010.00	11,010.00	11,750.00	6.72
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POWER AND PUMPING
Power And Pumping

G8320.4	1,312.92	1,252.96	876.93	1,700.00	1,700.00	1,700.00	0.00
Total	1,312.92	1,252.96	876.93	1,700.00	1,700.00	1,700.00	0.00

Home And Community Services Total

	12,111.51	17,995.99	5,581.92	14,520.00	14,520.00	15,330.00	5.57
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EMPLOYEE BENEFITS
EMPLOYEE BENEFITS
Social Security

G9030.8	228.02	237.06	202.35	280.00	280.00	280.00	0.00
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TOWN OF BARTON
SEWER FUND

PRELIMINARY

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	Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Total	228.02	237.06	202.35	280.00	280.00	280.00	0.00
Employee Benefits Total	228.02	237.06	202.35	280.00	280.00	280.00	0.00
Sewer Capital Principal	58,450.00	58,450.00	58,450.00	58,450.00	58,450.00	0.00	-100.00
Total	58,450.00	58,450.00	58,450.00	58,450.00	58,450.00	0.00	-100.00
Debt Service Total	58,450.00	58,450.00	58,450.00	58,450.00	58,450.00	0.00	-100.00
TOTAL APPROPRIATIONS	125,607.52	129,217.99	107,279.71	133,750.00	133,750.00	77,110.00	-42.34

TOWN OF BARTON
SEWER FUND

PRELIMINARY

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REVENUES

INTERFUND TRANSFERS

DEPARTMENTAL INCOME

Sewer Charges

Capital Charges

Penalties

Total

USE OF MONEY AND PROPERTY

Interest

G2401

Total

TOTAL REVENUES

Appropriated Reserves

G0511

APPROPRIATED FUND BALANCE

TOTAL REVENUES & OTHER SOURCES

	Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 09/30/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change 8
G2120	69,126.98	73,532.64	57,511.71	66,730.00	66,730.00	69,110.00	3.56
G2121	58,511.39	58,255.30	45,320.89	58,520.00	58,520.00	0.00	-100.00
G2128	3,217.83	3,014.89	2,724.98	3,000.00	3,000.00	3,000.00	0.00
Total	130,856.20	134,802.83	105,557.58	128,250.00	128,250.00	72,110.00	-43.77
G2401	4,146.07	4,035.83	2,243.20	5,500.00	5,500.00	5,000.00	-9.09
Total	4,146.07	4,035.83	2,243.20	5,500.00	5,500.00	5,000.00	-9.09
TOTAL REVENUES	135,002.27	138,838.66	107,800.78	133,750.00	133,750.00	77,110.00	-42.34
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	-9,394.75	-9,620.67	-521.07	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	125,607.52	129,217.99	107,279.71	133,750.00	133,750.00	77,110.00	-42.34

TOWN OF BARTON

BUDGET PERSONAL SERVICES

		2026	2027
A1010.1	COUNCILMAN	\$ 3,830.00	\$ 3,970.00
A1110.1	TOWN JUSTICE	\$ 20,800.00	\$ 21,550.00
	COURT CLERK (PERRY)	\$ 11,900.00	\$ 12,330.00
	TOTAL	\$ 32,700.00	\$ 33,880.00
A1110.12	SECURITY	\$ 2,190.00	\$ 2,270.00
A1220.1	SUPERVISOR	\$ 18,310.00	\$ 18,970.00
	DEPUTY SUPERVISOR	\$ 2,600.00	\$ 2,700.00
	BOOKKEEPER	\$ 21,020.00	\$ 21,780.00
	CLERK	\$ 300.00	\$ 300.00
	TOTAL	\$ 42,230.00	\$ 43,750.00
A1330.1	TAX COLLECTION	\$ 2,100.00	\$ 2,180.00
A1355.1	ASSESSOR	\$ 28,130.00	\$ 29,150.00
A1355.12	CLERK	\$ 16,640.00	\$ 17,240.00
A1410.1	TOWN CLERK	\$ 39,380.00	\$ 40,800.00
A1410.12	DEPUTY CLERK	\$ 27,030.00	\$ 28,010.00
A1420.1	ATTORNEY	CONTRACT	CONTRACT
A1620.1	CLEANER	\$ 3,850.00	\$ 3,990.00
A3510.1	DOG CONTROL	\$ 15,080.00	\$ 15,630.00
A5010.1	HIGHWAY SUPERINTENDENT	\$ 71,430.00	\$ 74,000.00
A8160.1	REFUSE & GARBAGE	\$ 1,150.00	\$ 1,190.00
B3620.1	CODE ENFORCEMENT	\$ 15,600.00	\$ 16,160.00
B4020.1	VITAL STATISTICS	\$ 9,010.00	\$ 9,340.00
B8020.1	PLANNING BOARD SEC	\$ 2,250.00	\$ 2,330.00
DA5120.1	BRIDGES	\$ -	\$ -
DA5142.1	SNOW REMOVAL	\$ 156,000.00	\$ 156,000.00
DB5110.1	GENERAL REPAIR	\$ 236,300.00	\$ 236,300.00
DB5140.1	BRUSH & WEED	\$ 18,720.00	\$ 18,720.00
F8310.1	W/S CLERK	\$ 1,810.00	\$ 1,880.00
F8110.1	CHECKING PUMPS	\$ 1,810.00	\$ 1,880.00
G8310.1	W/S CLERK	\$ 1,810.00	\$ 1,880.00
G8110.1	CHECKING PUMPS	\$ 1,810.00	\$ 1,880.00

HOURLY RATES

	2026	2027
COURT SECURITY	\$ 27.04	\$ 28.01
DEPUTY TOWN CLERK	\$ 19.21	\$ 19.90
TAX CLERK	\$ 17.00	\$ 17.61
CLEANER	\$ 22.50	\$ 23.31
PIT PERSON	\$ 19.13	\$ 19.82
HIGHWAY REGULAR	\$ 27.60	\$ 28.60
DEPUTY HIGHWAY	\$ 28.64	\$ 29.60
PLOWING & WING MAN	\$ 21.84	\$ 22.63
SUMMER MOWER & EQUIPMENT OPERATOR	\$ 21.84	\$ 22.63
GAS ALLOWANCE	\$ 0.65	\$ 0.76